

**FISCAL YEAR 2007, QUARTER ENDING 12/31/06**

**REGULATORY BOARD CASH BALANCE\***

<b>Board</b>	Quarter Ending	Prior Year Quarter Ending	Percent Change	FY05 to Date 7/1/06- 12/31/06	FY04 to Date 7/1/05-12/30/05	Percent Change	Biennial 7/1/06- 12/31/06	Prior Biennial 7/1/04-12/31/04	Percent Change
	12/31/2006	12/31/2005							
Audiology/Speech Pathology	-\$24,727	-\$66,797	63%	-\$24,727	-\$66,797	63%	-\$24,727	-126,741	80%
Counseling	262,663	335,537	-22%	262,663	335,537	-22%	262,663	171,833	53%
Dentistry	-1,509,455	-1,172,622	-29%	-1,509,455	-1,172,622	-29%	-1,509,455	-930,329	-62%
Funeral Directing	-122,329	-101,326	-21%	-122,329	-101,326	-21%	-122,329	-87,255	-40%
Long Term Care Administrator	31,754	-9,016	97%	31,754	-9,016	97%	31,754	3,804,383	99%
Medicine	4,762,579	1,132,878	320%	4,762,579	1,132,878	320%	4,762,579	3,994,231	19%
Nursing (includes CNAs)	5,532,722	4,964,803	11%	5,532,722	4,964,803	11%	5,532,722	-68,757	-8147%
Optometry	504,782	591,641	-15%	504,782	591,641	-15%	504,782	487,592	4%
Pharmacy	1,747,369	1,997,432	-13%	1,747,369	1,997,432	-13%	1,747,369	1,919,738	-9%
Physical Therapy	495,243	437,896	13%	495,243	437,896	13%	495,243	626,301	-21%
Psychology	100,332	160,624	-38%	100,332	160,624	-38%	100,332	42,180	-138%
Social Work	40,539	281,434	-86%	40,539	281,434	-86%	40,539	-10,575	-483%
Veterinary Medicine	390,004	478,587	-19%	390,004	478,587	-19%	390,004	459,056	-15%
<b>TOTAL</b>	<b>\$12,211,476</b>	<b>\$9,031,071</b>	<b>35%</b>	<b>\$12,211,476</b>	<b>\$9,031,071</b>	<b>35%</b>	<b>\$12,211,476</b>	<b>\$10,281,657</b>	<b>19%</b>

\*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.